

**MUNICIPIO DE VILLA DE COS
ZACATECAS**
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
Del 01/jul./2024 Al 30/sep./2024

Fecha y | 28/oct./2024
hora de Impresión | 10:40 a. m.

(Cifras en Pesos)

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
AYUNTAMIENTO						
AYUNTAMIENTO	\$6,216,220.80	\$0.00	\$6,216,220.80	\$1,587,603.60	\$1,587,603.60	\$4,628,617.20
PRESIDENCIA DESPACHO	\$3,175,285.04	\$1,273,808.35	\$4,449,093.39	\$1,571,573.16	\$1,565,973.46	\$2,877,520.23
SINDICATURA	\$806,018.88	-\$806,018.88	\$0.00	\$0.00	\$0.00	\$0.00
SINDICATURA	\$2,110,134.83	\$537,154.50	\$2,647,289.33	\$735,775.59	\$558,135.87	\$1,911,513.74
JURIDICO	\$571,708.31	\$53,166.36	\$624,874.67	\$162,408.64	\$166,552.67	\$462,466.03
INVENTARIOS BIENES MUEBLES E INMUEBLES	\$0.00	\$790,150.64	\$790,150.64	\$223,315.50	\$222,235.53	\$566,835.14
AYUNTAMIENTO	\$12,879,367.86	\$1,848,260.97	\$14,727,628.83	\$4,280,676.49	\$4,100,501.13	\$10,446,952.34
SECRETARÍA DE GOBIERNO MUNICIPAL						
SECRETARIA GRAL. DE GOBIERNO	\$1,848,967.86	-\$160,637.21	\$1,688,330.65	\$525,639.18	\$548,437.60	\$1,162,691.47
CRONISTA	\$55,849.65	\$0.00	\$55,849.65	\$12,839.22	\$12,839.22	\$43,010.43
COMUNICACION SOCIAL	\$241,134.80	-\$5,000.00	\$236,134.80	\$58,933.54	\$58,933.54	\$177,201.26
OFICIALIA MAYOR	\$9,689,256.12	-\$771,072.40	\$8,918,183.72	-\$75,546.11	\$2,042,990.45	\$8,993,729.83
JEFADO COMUNITARIO	\$346,767.12	\$189,242.53	\$536,009.65	\$147,687.74	\$147,687.74	\$388,321.91
SECRETARIA DE GOBIERNO MUNICIPAL	\$12,181,975.55	-\$747,467.08	\$11,434,508.47	\$669,553.57	\$2,810,888.55	\$10,764,954.90
TESORERÍA						
TESORERIA	\$36,014,788.48	-\$4,671,555.66	\$31,343,232.82	\$6,862,843.57	\$6,873,055.29	\$24,480,389.25
CATASTRO	\$1,729,774.48	-\$45,890.00	\$1,683,884.48	\$341,525.91	\$363,560.74	\$1,342,358.57
REGISTRO CIVIL	\$1,350,595.78	\$5,606.96	\$1,356,202.74	\$272,183.69	\$272,183.69	\$1,084,019.05
ABDOLHOS	\$698,140.74	-\$6,011.00	\$692,129.74	\$139,349.56	\$142,099.48	\$552,780.18

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PATRONATO DE LA FERIA	\$1,257,000.00	\$1,397,358.88	\$2,654,358.88	\$2,654,358.88	\$2,654,358.88	\$0.00
UNIDAD O INSTITUTO MUNICIPAL DE LA MUJER						
UNIDAD O INSTITUTO MUNICIPAL DE LA MUJER	\$310,000.00	-\$185,837.50	\$124,162.50	\$25,912.83	\$27,081.44	\$98,249.67
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INSTITUTO MUNICIPAL DE CULTURA						
INSTITUTO MUNICIPAL DE CULTURA	\$604,000.00	\$226,582.63	\$830,582.63	\$213,506.42	\$204,162.46	\$617,076.21
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INSTITUTO MUNICIPAL DEL DEPORTE						
UNIDAD O INSTITUTO MUNICIPAL DEL DEPORTE	\$495,000.00	-\$233,522.00	\$261,478.00	\$80,723.09	\$81,767.78	\$180,754.91
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INSTITUTO MUNICIPAL DE LA JUVENTUD						
INSTITUTO MUNICIPAL DE LA JUVENTUD	\$976,107.95	\$20,804.00	\$996,911.95	\$249,912.65	\$296,879.37	\$746,999.30
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Total del Egreso	\$188,202,689.14	\$3,606,657.26	\$191,809,346.40	\$48,276,942.50	\$49,913,522.48	\$143,532,403.90